NOTICE OF PUBLIC HEARING
Proposed budget for the Fiscal Year 2023-2024
City of St. Charles, Idaho

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023, to September 30, 2024. The hearing will be held at the St. Charles City Hall, St. Charles, ID at 6:30 p.m. on September 5, 2023. All interested people are invited to appear and show cause, if any, why such a budget should or should not be adopted. Copies of the proposed City Budget in detail are available from the City Clerk. (10:00 a.m. to 2:00 p.m. on Mondays).

City Hall is accessible to persons with disabilities. Anyone desiring accommodation for disabilities please call the City Clerk's office, 945-9636, at least 48 hours prior to the public hearing. The proposed FY 23-24 budget is shown below as FY 23-24 proposed expenditures and revenues.

PROPOSED EXPENDITURES

Fund Name	FY 21-22 Actual Expenditures	FY 22-23 Budget Expenditures	FY 23-24 Proposed Expenditures
General Fund	76,007	102,600	102,000
Street Fund	32,469	46,500	46,500
Mosquito Fund	2,556	2,500	2,500
Sewer	58,710	87,850	87,850
Water	40,167	93,600	93,600
Total Expenditures	**$209,909**	**$333,050**	**$333,050**

PROPOSED REVENUE

Fund Name	FY 21-22 Actual Revenue	FY 22-23 Budget Revenue	FY 23-24 Proposed Revenue
Property Tax			
General Fund	16,365	16,774	17,649
Street Fund	20,184	20,368	22,272
Mosquito Fund	1,854	2,796	2,101
Total Property Tax	**$38,403**	**$39,938**	42,022
Other Revenue			
General Fund	69,157	27,380	28,479
Street Fund	5,963	11,923	11,923
Mosquito Fund	1,427	2,000	2,442
Sewer Fund	26,873	57,000	57,000
Water Fund	41,905	81,250	82,250
Total Other Revenue	**$145,325**	**$179,553**	**182,096**
TOTAL REVENUE	**$183,728**	**$219,491**	**224,118**

The proposed expenditures and revenues for the fiscal year 2023-2024 have been tentatively approved by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 23, 2022, and August 30, 2021, in the News Examiner.